

**GENERAL APPROPRIATIONS RESOLUTION  
FOR ADOPTION  
BY  
THE BOARD OF EDUCATION OF  
RICHMOND COMMUNITY SCHOOLS**

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**RESOLVED**, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2021/2022;  
an action to make appropriations; to provide for the expenditure of the appropriations;  
and provide for the disposition of income received by Richmond Community Schools.

**BE IT FURTHER RESOLVED**, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2021/2022 is as follows:

|                                      | 6/28/2021<br>Original Budget<br>2021/2022 | 8/23/2021<br>1st Amended Budget<br>2021/2022 |
|--------------------------------------|---|--|
| <b>Revenue:</b>                      |   |  |
| Local Revenue                        | \$ 3,233,110                              | \$ 3,208,110                                 |
| State Revenue                        | \$ 11,452,933                             | \$ 12,169,318                                |
| Federal Revenue                      | \$ 2,228,987                              | \$ 2,228,987                                 |
| Interdistrict Sources                | \$ 710,100                                | \$ 710,100                                   |
| Transfers/Fund Modification          | \$ -                                      | \$ -   |
| Total Revenue                        | \$ 17,625,130                             | \$ 18,316,515                                |
| Projected Fund Balance, July 1, 2021 | \$ 822,697                                | \$ 822,697                                   |
| Appropriated to/(from) Fund Balance  | \$ 20,110                                 | \$ (19,703)                                  |
| Projected Fund Balance, July 1, 2022 | \$ 842,807                                | \$ 802,994                                   |
| Appropriated (to)/from Fund Balance  | \$ (20,110)                               | \$ 19,703                                    |
| Total available to appropriate       | \$ 17,605,020                             | \$ 18,336,218                                |

**BE IT FURTHER RESOLVED**, that the 17.9244 mills be levied on non-homestead property for operating purposes and that \$18,336,218 for 2021/2022 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

|   | 6/28/2021<br>Original Budget<br>2021/2022 | 8/23/2021<br>1st Amended Budget<br>2021/2022 |
|---|---|--|
| <b><u>Expenditures:</u></b>               |   |  |
| Instruction:                              |   |  |
| Basic Programs                            | \$ 8,406,959                              | \$ 8,700,578                                 |
| Added Needs                               | \$ 1,863,701                              | \$ 1,886,217                                 |
| Support Services:                         |   |  |
| Pupil                                     | \$ 1,287,075                              | \$ 1,316,777                                 |
| Instructional Staff                       | \$ 836,827                                | \$ 853,658                                   |
| General Administration                    | \$ 483,842                                | \$ 489,852                                   |
| School Administration                     | \$ 1,235,003                              | \$ 1,270,667                                 |
| Business                                  | \$ 550,982                                | \$ 562,513                                   |
| Operation & Maintenance of Plant          | \$ 1,487,899                              | \$ 1,487,899                                 |
| Pupil Transportation                      | \$ 796,026                                | \$ 817,692                                   |
| Central                                   | \$ 537,077                                | \$ 558,336                                   |
| Community Services                        | \$ 119,629                                | \$ 119,629                                   |
| Outgoing Transfers and Other Transactions | \$ -                                      | \$ 272,400                                   |
| Total Appropriated                        | \$ 17,605,020                             | \$ 18,336,218                                |

**FURTHER RESOLVED**, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect August 23, 2021.